

DISTRICT OF 100 MILE HOUSE
Bylaw No. 1461, 2025

A bylaw to amend the 2025 to 2029 Financial Plan.

The Council of the District of 100 Mile House in open meeting assembled, hereby enacts as follows:

TITLE

1. This bylaw may be cited for all purposes as "**District of 100 Mile House 2025 Financial Plan Amendment Bylaw No. 1461, 2025**".

ENACTMENT

2. THAT, Bylaw No. 1448-2025 Financial Plan Schedule "A" be repealed and replaced with the Schedule "A" attached to and forming part of this bylaw.

READ A FIRST, SECOND AND THIRD TIME this 25th day of November 2025.

ADOPTED this 9th day of December 2025.

Mayor

Corporate Officer

DISTRICT OF 100 MILE HOUSE
2025 Financial Plan Amendment Bylaw No. 1461, 2025
Schedule A

REVENUES	2025	2026	2027	2028	2029
Taxes & Grants In Lieu	\$ 3,468,390	\$ 3,541,730	\$ 3,616,915	\$ 3,694,000	\$ 3,773,040
Utility Rates	1,184,250	1,243,235	1,305,170	1,370,195	1,438,475
Sales of Services	297,310	301,941	306,786	311,863	317,182
Government Grants	1,978,073	1,266,570	1,267,160	1,267,755	1,268,355
Contributions & DCC	4,090	4,090	4,090	4,090	4,090
Other Revenue	409,070	331,440	331,440	331,440	331,440
Transfer from Reserves	192,300	43,500	43,500	43,500	43,500
Transfer from Other	1,800,420	1,758,425	1,744,495	1,676,710	1,567,890
	\$ 9,333,903	\$ 8,490,931	\$ 8,619,556	\$ 8,699,553	\$ 8,743,972

EXPENDITURES	2025	2026	2027	2028	2029
General Government	\$ 1,441,743	\$ 1,147,730	\$ 1,160,460	\$ 1,183,850	\$ 1,207,910
Protective Services	893,105	835,830	844,915	854,235	863,820
Transportation Services	1,740,090	1,699,120	1,722,095	1,750,985	\$ 1,781,980
Environmental & Public Health	146,185	142,500	145,235	148,010	150,020
Recreation & Culture	195,125	196,435	199,125	201,875	204,715
Utility Operations	1,300,430	1,003,731	1,019,401	1,046,463	1,062,682
Development & Planning	699,500	474,401	481,660	488,195	493,954
Interest & Bank Charges	14,200	14,200	14,200	14,200	14,200
Principal Debt Payment	-	-	-	-	-
Amortization	1,800,420	1,758,425	1,744,495	1,676,710	1,567,890
Transfer to Capital Reserve	332,250	503,205	562,654	614,462	681,058
Transfer to Equipment Reserve	214,900	214,900	214,900	214,900	214,900
Transfer to Other Reserves	555,955	500,455	510,416	505,668	500,843
	\$ 9,333,903	\$ 8,490,931	\$ 8,619,556	\$ 8,699,553	\$ 8,743,972

	\$ -	\$ -	\$ -	\$ -	\$ -
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CAPITAL	2025	2026	2027	2028	2029
Capital Expenditure	13,214,866	6,272,000	14,268,000	6,561,000	1,519,000
Transfer from Operating Surplus	7,940	-	-	-	-
Transfer from Reserves	8,575,096	3,372,000	1,268,000	1,561,000	1,519,000
Grant Funding	3,031,830	2,900,000	13,000,000	5,000,000	-
Developer Contributions	1,600,000				
	\$ -	\$ -	\$ -	\$ -	\$ -